

Phil Cramer | Database Specialist

FEBRUARY 2017



Landfolio Reporting & Dashboards

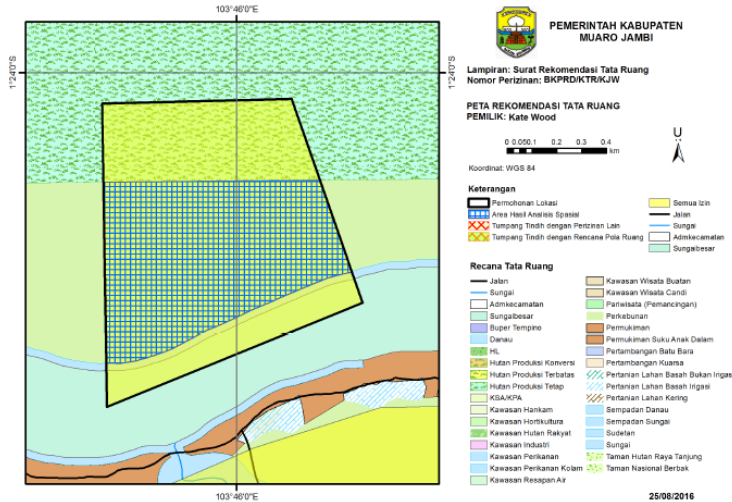
Landfolio Reporting

Kesesuaian Tata Ruang Melaporkan

Nomor Perizinan: BKPRD/KTR/KJW
Pemilik: Kate Wood
Tanggal Permohonan: 25/08/2016

Jenis Perizinan: Kesesuaian Tata Ruang - Perkebunan
Area: 94.4534 Ha

Hasil Analisis Spasial



- SSRS Engine
- All searchable objects available
- Fully integrated with day to day usage of landfolio
- Demo



Payments Report

License Code	License Type	License Holders	County	Action Type	Action Status	Actual Amount	Budgeted Amount	Due Date
Kitui								
App No/0200	SPL	Spatial Mining Company Ltd (100%)	Kitui	Fee: Application Fee	Open	50000.00 KES	50000.00 KES	07/10/2015
App No/0232	SPL	Spatial Mining Company Ltd (100%)	Kitui	Fee: Application Fee	Open		50000.00 KES	07/10/2016
App No/0244	EPL	Spatial Zen International Ltd (100%)	Kitui	Fee: Annual Rent	Open		139880.75 KES	10/02/2017



Payments Report

License Code	License Type	License Holders	County	Action Type	Action Status	Actual Amount	Budgeted Amount	Due Date
Spatial Mining Company Ltd (100%)								
App No/0178	SPL	Spatial Mining Company Ltd (100%)	Machakos	Fee: Application Fee	Open	50000.00 KES	50000.00 KES	29/08/2015
App No/0200	SPL	Spatial Mining Company Ltd (100%)	Kitui	Fee: Application Fee	Open	50000.00 KES	50000.00 KES	07/10/2015
App No/0232	SPL	Spatial Mining Company Ltd (100%)	Kitui	Fee: Application Fee	Open		50000.00 KES	07/10/2016

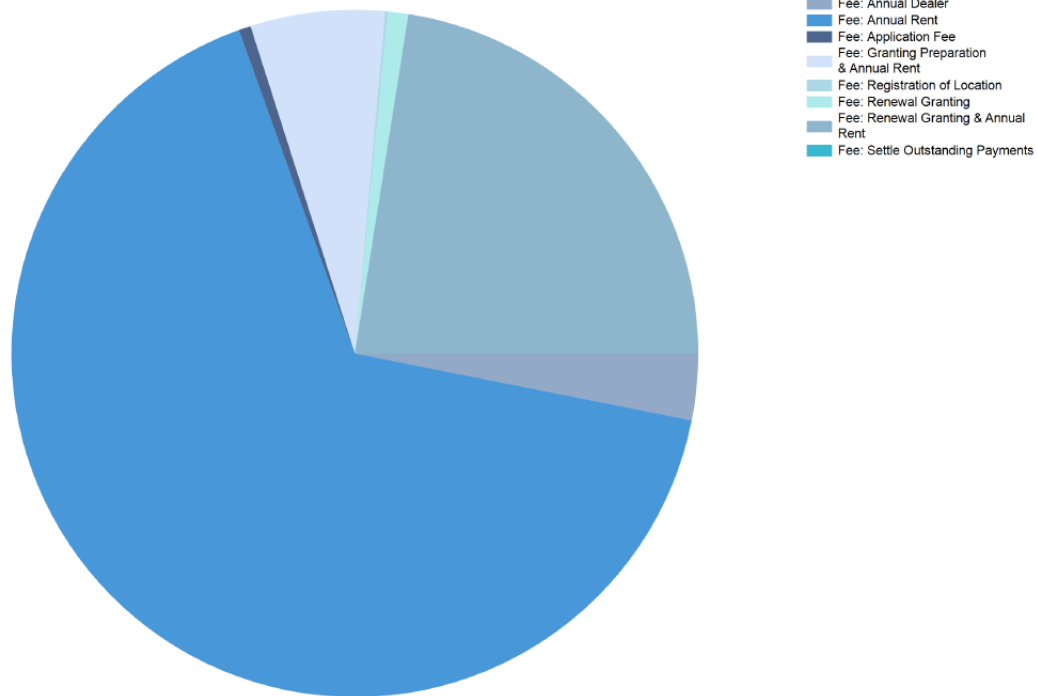


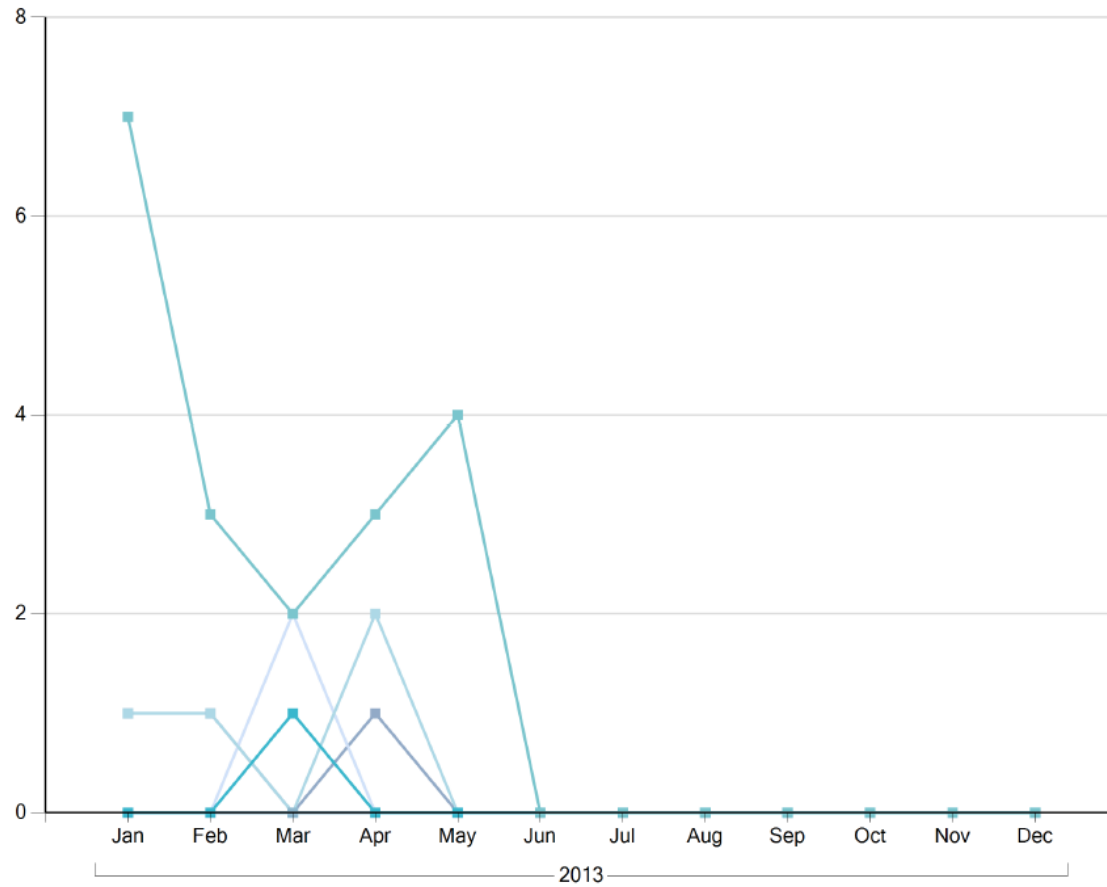
Payments Report

License Code	License Type	License Holders	County	Action Type	Action Status	Actual Amount	Budgeted Amount	Due Date
Fee: Annual Dealer								
73/2013	MDL	Spatial Mining Company Ltd (100%)	Kitui	Fee: Annual Dealer	Open		20000.00 KES	07/01/2015
34/2013	MDL	Spatial Mining Company Ltd (100%)	Kitui	Fee: Annual Dealer	Open		20000.00 KES	07/01/2015
65/2013	MDL	Spatial Zen International Ltd (100%)	Kitui	Fee: Annual Dealer	Open		20000.00 KES	07/01/2015
9/2014	MDL	Spatial Zen International Ltd (100%)	Kitui	Fee: Annual Dealer	Open		20000.00 KES	07/01/2015



Payments by Action Type

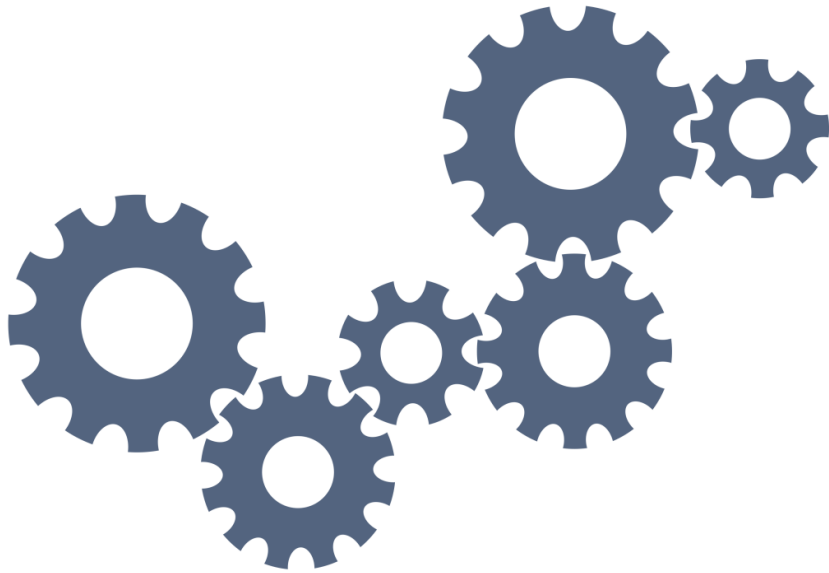




- EPL
- EPL (new regs)
- GL
- LL
- MDL
- ML
- PR
- SML
- SPL



Custom Report Process



- The “need”
- Mock-up
- Estimate
- Development
- Testing
- Sign off

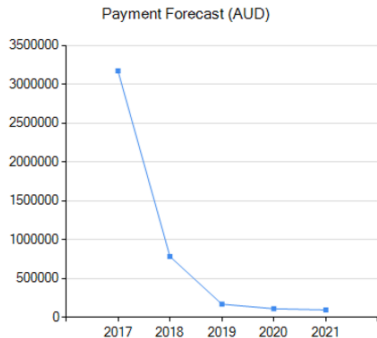
Dashboards



- Summary view of the system
- “Red flags”
- Inefficiencies
- Financial Forecasting
- Financial Limitations
- Tailored to client’s data model
- Demo

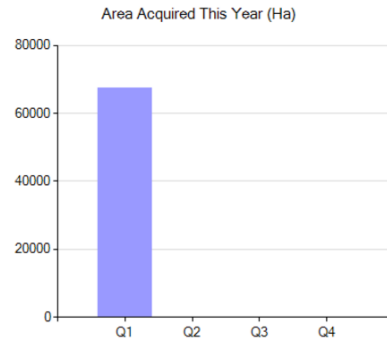
Corporate Dashboard

Trimble landfolio Corporate Dashboard



313

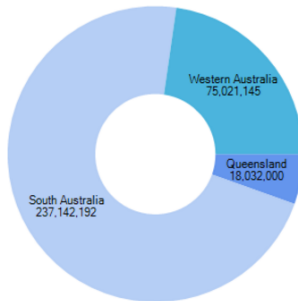
Overdue actions.



14

Actions due in the next 30 days.

Expenditure Committed AUS



0

Agreements signed in the last 30 days.

Applications Dashboard

 **Trimble** landfolio

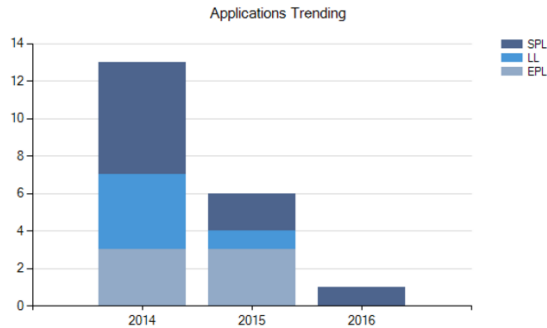
Dashboard Suite

Menu

Applications

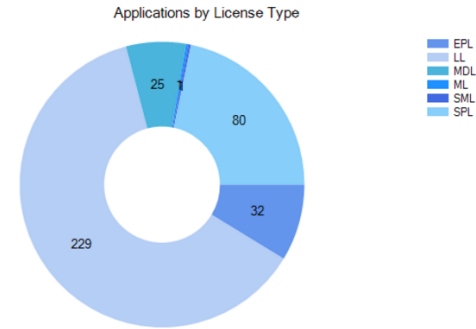
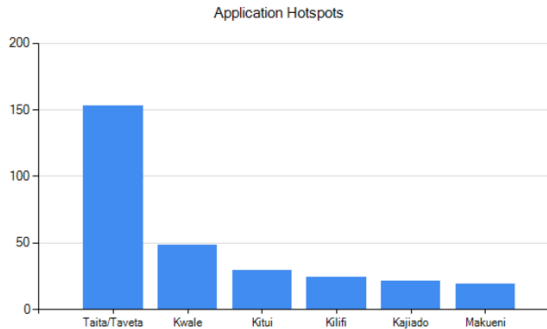
Renewals

Payments



License Holders By Country

Kenya	201
Sweden	1
Tanzania	1
Midway Is.	1



Payments Dashboard



Trimble landfolio

Dashboard Suite

Menu

Applications

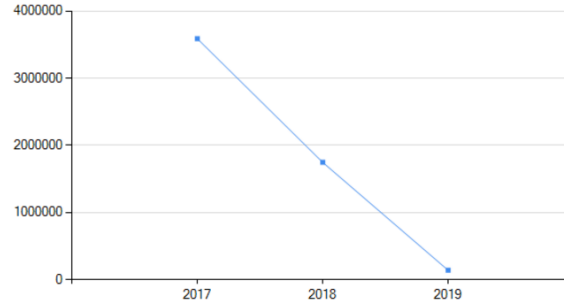
Renewals

Payments

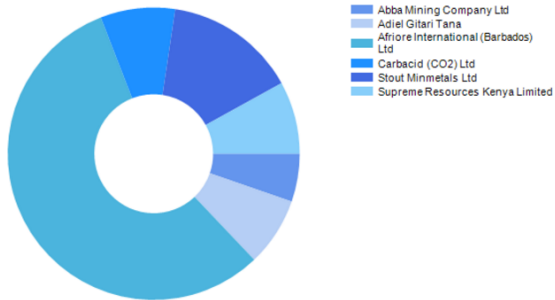
362

overdue payments.

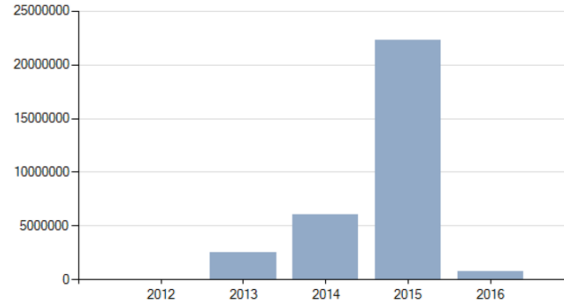
Payment Forecast (USD)



Top Sources of Income for 2016 (KES)



Payments Past 5 Years (KES)



Renewals Dashboard



Dashboard Suite

Menu

Applications

Renewals

Payments

Renewals

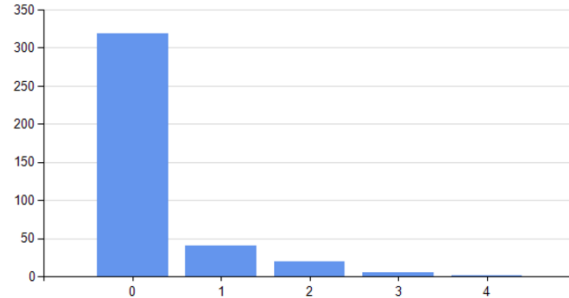
2016

Q1	Q2	Q3	Q4
20	4	5	3

2017

Q1	Q2	Q3	Q4
2	0	0	0

Licenses By Renewal Period



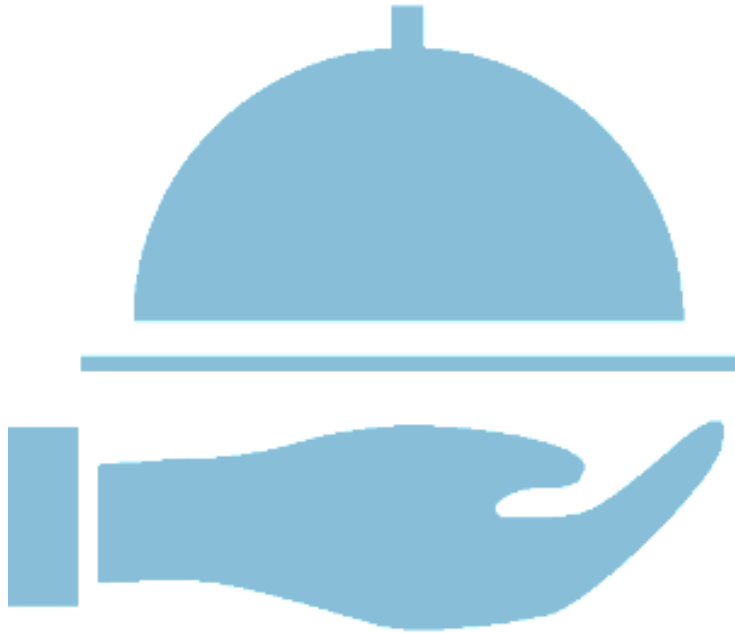
605

outstanding renewals.

0

upcoming renewals.

Additional Services



- SSRS Report Training
- BI Integration
- Data Warehousing



Landfolio Reporting and Dashboards



Questions/comments?